

RECORD OF PROCEEDINGS

Minutes of

St. Marys City School District

Meeting

Held

April 2, 2013

5:00 P.M.

The St. Marys City Board of Education met in special session at the District Service Center with the following Board Members present: Lisa Tobin, Ralph Wiley, Aaron Braun, Ronda Shelby and Brian Little.

The meeting was called to order by Lisa Tobin, Board President,

ROLL CALL – Mrs. Tobin, yes; Mr. Wiley, yes; Mr. Little, yes; Mrs. Shelby, yes; Mr. Braun, yes

Superintendent Shawn Brown presented the Board of Education with two packets of information, the first containing information and options for a pay-to-participate program to be implemented. And, the second, was a listed of proposed reductions which was developed with input from the District Administrators.

PAY-TO-PARTICIPATE – The Board discussed the pay-to-participate information presented, and on a motion Wiley, seconded by Braun, the following pay-to-participate fee structure will be implemented for the 2013-2014 school year if the levy does not pass on May 7, 2013.

| | |
|-------------------------------|-------------------------|
| Athletics | \$ 100.00 – First Sport |
| | 75.00 – Second Sport |
| | 50.00 – Third sport |
| Middle School Musical or Play | \$ 50.00 |
| High School Musical | \$ 75.00 |
| High School Play | \$ 75.00 |
| Individual Cap | \$ 225.00 |
| Family Cap | \$ 450.00 |

VOTE: Wiley, yes; Little, yes; Braun, yes; Shelby, yes; Tobin, yes

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REDUCTIONS – The Board discussed the list of recommended reductions, and on a motion by Shelby, seconded by Wiley, the Board regrettably approved the following list of reductions to be instituted in the event that the May 7, 2013 levy is unsuccessful. The Board is currently not able to establish an exact amount that will need to be reduced because of the numerous factors that will play out, especially the two year (FY 2014-2015) education budget that will not likely be finalized until mid to late June of 2013. If the levy fails, the district will trim its budget from the top down, according to the following list.

| | |
|-----------|---|
| \$75,000 | Mobile Learning Devices |
| \$75,000 | Pay-to-Participate |
| \$165,000 | State Minimum Busing |
| \$150,000 | Half-time Kindergarten - unless the Governor's budget shows funding for full time |
| \$15,000 | Part-Time secretary (shared between primary building and intermediate building) |
| \$60,000 | Vocational Agriculture |
| \$60,000 | Virtual Learning Academy |
| \$60,000 | Down to one Director Of Bands |
| \$32,000 | Library Technician @ the middle/high school |

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| \$15,000 | Part-time Secretary @ Central Office |
| \$20,000 | Latin - High School |
| \$60,000 | Gifted |
| \$15,000 | Primary School Paraprofessional |
| \$15,000 | Intermediate School Paraprofessional |
| \$50,000 | Probation/Truancy Officer |
| \$120,000 | Business Manager |
| \$60,000 | Family Consumer Science - High School |
| \$60,000 | Business - High School |
| \$5,000 | Part-time DIBELS - Elementary Buildings |
| \$11,000 | Library Technician - Intermediate Building |
| \$30,000 | Library Technician - Primary Building |
| \$60,000 | French - Middle School/High School |
| \$45,000 | Part-time Art - Middle School/High School |
| \$11,000 | Intermediate Paraprofessional |
| \$11,000 | Primary Paraprofessional |
| \$35,000 | Middle School Secretary |
| \$35,000 | High School Secretary |
| \$15,000 | Athletic Secretary |
| \$52,000 | Superintendent's Administrative Assistant |
| \$30,000 | Guidance Counselor Secretary @ High School |
| \$60,000 | Business - High School |
| \$60,000 | Physical Education - Primary Building |
| \$60,000 | Physical Education - Intermediate Building |
| \$45,000 | Administrative Assistant @ DSC |
| \$60,000 | Industrial Technology - Middle School/High School |
| \$45,000 | Payroll Clerk @ Central Office |
| \$60,000 | Music @ Primary Building |
| \$60,000 | Music @ Intermediate Building |
| \$67,000 | Network Administrator |
| \$60,000 | Vocal Music - Middle School/High School |
| \$60,000 | Spanish - Middle School/High School |
| \$60,000 | Art - Middle School/ High School |
| \$60,000 | Physical Education - Middle School/High School |
| \$60,000 | Business - High School |
| \$60,000 | Physical Education - Middle School/High School |
| \$60,000 | Guidance Counselor - Middle School/High School |
| \$60,000 | Guidance Counselor - Middle School/High School |
| \$360,000 | One less teacher per grade level (K-5) |
| \$59,000 | Administrative Assistant @ DSC |
| \$51,000 | Athletic Director and 3 Assistant ADs - Middle School/High School |
| \$98,000 | Technology Coordinator |
| \$60,000 | Intermediate Guidance Counselor |
| \$60,000 | Primary Guidance Counselor |
| \$95,000 | Dean of Students - Middle School |
| \$95,000 | Assistant Principal - High School |
| \$26,000 | Full Time Secretary - Primary Building |

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\$43,000 Full Time Secretary - Intermediate Building
\$82,000 Transportation Supervisor
\$65,000 Head of Maintenance

VOTE: Shelby, yes; Wiley, yes; Braun, yes; Little, yes; Tobin, yes

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ADJOURNMENT - At 5:57 PM, on a motion by Little, seconded by Braun, there being no further business, the meeting was adjourned.

VOTE: Little, yes; Braun, yes; Shelby, yes; Wiley, yes; Tobin, yes

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Treasurer

President